



# SE Enrollment and Program Balancing Phase 2 School-by-School Impact Analysis

Enrollment data and demographic data: PPS School Profiles, <https://www.pps.net/Page/942>, as reported by FLO Analytics



## Glencoe K-5

MS: Mt. Tabor • HS: Franklin

2021 Enrollment	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
373	375	573	65.1%	65.4%	18.5%	2.9%	3.2%	20.6%	11.4%

**Current enrollment profile:** Glencoe has the largest resident K-5 enrollment in the region, but is located far from some of the smallest K-5 schools. It has had stable enrollment of about 3 strands per grade level.

**Recommendation highlights:** Part of the Glencoe boundary changes to Vestal Elementary School and Harrison Park Middle School.

### Estimated results of recommendation:

If in place in 2021	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
348	364	573	60.7%	63.5%	19.0%	3.2%	2.3%	19.5%	11.0%

### Fall 2023 Implementation Plans:

- Kindergartners who live in the Glencoe boundary change area will enroll at Vestal, unless they have older siblings at Glencoe or receive transfers to other schools. Students who live more than one mile from Vestal will have access to bus service.
  - Students in other grades may remain at Glencoe through 5th grade, but may also transfer into Vestal beginning in the 2022-23 school year.



**SOUTHEAST GUIDING COALITION PHASE 2  
DRAFT PROPOSAL F3  
Grade K-5 Change Areas**

## GLENCOE



**Programs:  
Neighborhood**

**LEGEND**

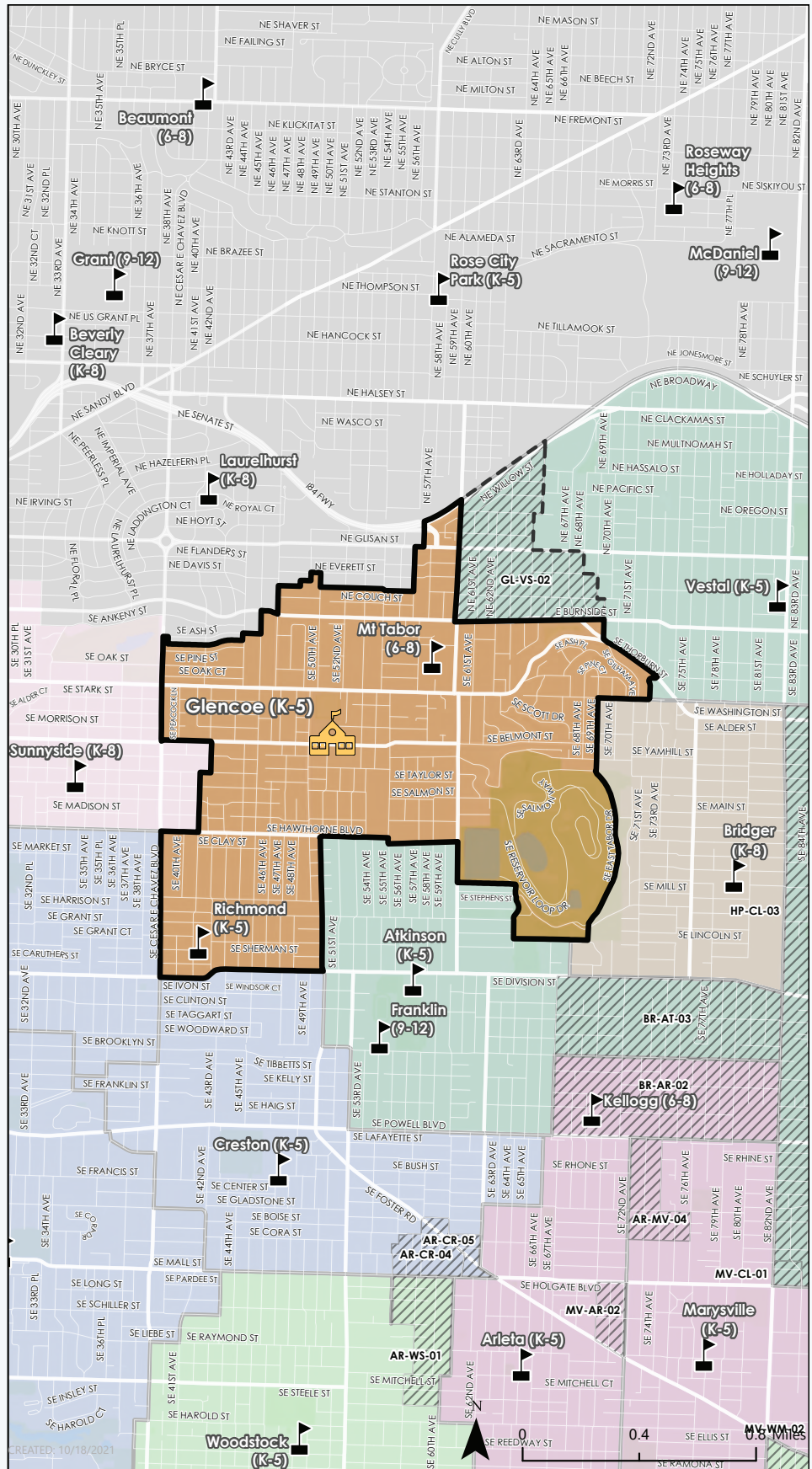
- This School's Location
- Other School Location
- This School's Attendance Area
- This School's Existing Attendance Area
- Change Area
- Other Elementary School Attendance Area
- Middle School Attendance Area: Bridger
- Harrison Park
- Hosford
- Kellogg
- Lane
- Mt Tabor
- Roseway Heights
- Sunnyside
- Not Included in Study Area

**Changes from Glencoe K-5:**

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/ Native Students
GL-VS-02	41	4	0

**Changes into Glencoe K-5:**

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/ Native Students



Affected students are based on 2021-22 student counts.



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